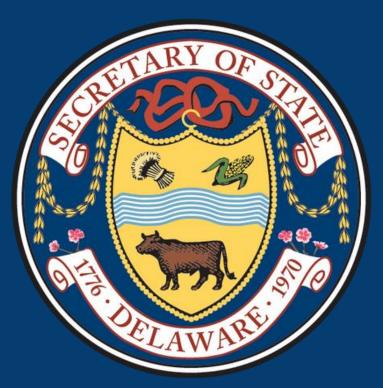


Department of State

FY2023 Capital Budget Hearing

March 30, 2022



FY23 Budget Request

Historical and Cultural Affairs

\$13 million

Libraries \$26.8 million

Small Business

\$74.8 million



Delaware Veterans Home

\$200,000

Historical and Cultural Affairs

Requests

Museum Maintenance \$550K

John Dickinson Plantation \$5M

Cooch's Bridge \$4.1M

Weldin House \$400K

Fort Christina \$1M

Minor Capital Improvement \$2M

& Equipment



Delaware Division of Libraries





Corbit-Callowa	ıy Memorial Library	/ \$150K
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 Newark Free Library 	\$4M
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	North Wilmington Library	\$6M
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Duck Creek Regional Library \$5.2M

Harrington Public Library \$3.7M

Selbyville Library \$3.1M

Rehoboth Beach Library \$4.3M

Wilmington Institute Library \$286K

Bridgeville Public Library \$80K



















Highlights

- New Generator
- Dental Suite Construction

Requests - \$200,000

Minor Capital Improvement and Equipment

Small Business

Requests

\$30M	Strategic Fund
\$10M	Site Readiness fund
\$10M	Graduated Lab Space
\$6.5M	Riverfront Development Corporation
\$10M	Transportation Infrastructure Investment Fund
\$2M	Delaware Prosperity Partnership
\$800K	EPSCOR
\$1M	Delaware Clinical & Translational Research
\$1M	INBRE
\$1M	Bioscience Center for Advance Technology
\$2.5M	Delaware Stadium Corporation

Thank you!



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